

## Savings

## Appendix B

	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000
<b>Income</b>					
Sales, Fees and Charges - Future years target		-75.0			
Countryside - Ninesprings Centre - Sales increase per capital investment		-5.0	-4.0	-2.5	-2.5
Countryside - Yeovil Rec - Sales increase per capital investment		-16.0	-11.1	-10.3	-11.1
Parking income			-135.0	-45.0	
	<b>0.0</b>	<b>-96.0</b>	<b>-150.1</b>	<b>-57.8</b>	<b>-13.6</b>